

FFY 2001 - FFY 2003 Estimated Available Funds	Carryover	FFY 2003
Interstate Maintenance - IM	20,307.0	56,000.0
Highway Planning and Research - PLNG	2,001.6	7,200.0
Metropolitan Planning - URPL	56.4	1,600.0
Bridge Rehabilitation and Replacement - BR	56,048.5	37,300.0
National Highway System - NHS	51,392.6	70,000.0
Congestion Mitigation / Air Quality - CMAQ	29,353.6	13,000.0
Safety - SA	6,060.8	7,800.0
Safety Sanction - SA 402	2,460.0	8,500.0
Transportation Enhancements - TE	678.2	7,800.0
Surface Transportation Research Earmark - STR		0.0
Surface Transportation Program/Flexible - STP	358.9	158,500.0
Recreational Trails - RTP	240.4	690.0
Haines Highway & Southeast Ferries - SHAK		500.0
GARVEE bonds		6,000.0
Scenic Byways Grant - Scenic Byways		200.0
Alaska Ferry Boat Discretionary - FBD & FBDA		10,000.0
Public Lands Discretionary - PLD		11,900.0
Forest Highway - FH		800.0
Department of Defense - DOD		470.0
Bridge Discretionary - DBP		0.0
TEA 21 High Priority Projects - HIPRI	24,912.8	12,400.0
Transportation & Community & System Preservation - TCSP		1,100.0
Intelligent Transportation System - ITS		2,351.0
National Corridor Planning and Development Program - NCPDP		0.0
Coordinated Border Infrastructure Program - CBIG		1,000.0
Glenn/Parks Interchange and Dalton Highway Improvements - EMRK	12,754.3	15,000.0
State Match and Unforeseen Ineligible Costs		73,216.3
Local Match and Other Funds		23,663.7
Advance Construction - AC		103,685.0
Total Program Funding	206,625.1	630,676.0
FFY 01 - FFY 03 Proposed Program		FFY 2003
Interstate Maintenance - IM		65,473.9
Highway Planning and Research - PLNG		6,544.0
Metropolitan Planning - URPL		1,546.5
Bridge Rehabilitation and Replacement - BR		29,181.8
National Highway System - NHS		94,493.2
Congestion Mitigation / Air Quality - CMAQ		15,511.7
Safety - SA		7,825.4
Safety Sanction - SA 402		8,282.0
Transportation Enhancements - TE		2,525.0
Surface Transportation Research Earmark - STR		0.0
Surface Transportation Program/Flexible - STP		158,128.7
Recreational Trails - RTP		560.0
Haines Highway & Southeast Ferries - SHAK		500.0
GARVEE bonds		6,000.0
Scenic Byways Grant - Scenic Byways		200.0
Alaska Ferry Boat Discretionary - FBD & FBDA		9,920.0
Public Lands Discretionary - PLD		11,900.0
Forest Highway - FH		800.0
Department of Defense - DOD		470.0
Bridge Discretionary - DBP		0.0
TEA 21 High Priority Projects - HIPRI		8,395.3
Transportation & Community & System Preservation - TCSP		1,100.0
Intelligent Transportation System - ITS		1,300.0
National Corridor Planning and Development Program - NCPDP		0.0
Coordinated Border Infrastructure Program - CBIG		1,000.0
Glenn/Parks Interchange and Dalton Highway Improvements - EMRK		15,000.0
State Match and Unforeseen Ineligible Costs		73,216.3
Local Match and Other Funds		23,663.7
Advance Construction - AC		103,685.0
Total Program Funding		647,222.5